

Springville Union School District
Prop 28 Arts and Music 2023-24 Budget
[Prop 28 FAQ](#)

Requirements:

The CDE website states all LEAs with more than 500 pupils must expend at least 80% of the funds to employ staff to provide arts education instruction. The remaining 20% will fund training supplies, curriculum, professional learning, materials, and arts educational partnership programs.

- Springville Union School District (SUSD) Art’s & Music Annual Report is developed in accordance with statute code 8820 (g)(4).
- SUSD serves an average of 330 students as of 2023-2024 school year.
- SUSD is a one site school.
- One (1) full time certificated VAPA teacher was hired prior to Prop 28 funding, to avoid supplanting the District will use all funding to grow our VAPA program purchasing musical instruments, licensing to musical and drama programs, training, VAPA musical scripts, and contract outsider services to create educational partnerships.

District:	Springville Union School District
Allocation:	\$51,727

100% of the funding will go to training, supplies, materials and arts educational licensing and programs.

Object	Description	Budget
4xxx	Materials and Supplies	\$31,727.00
5xxx	Services and Other Operating Expenses	\$20,000.00
Total:		\$51,727.00

Budget Requirement Breakdown		
Salary Budget:	80% ELA serving over 500 students	0%
Non-Salary Budget:	20% ELA serving 500 students	100%
Total Budgeted:	100%	100%
SUSD budget allocations are based on being an LEA serving less than 500 students		

Spending Plans:

Springville Union School District funds will provide musical and theatre instruction to all K-8 students. Funding will be used to purchase instruments, instruments materials such as licensing, music/drama manual scripts. Students will be able to use the materials and supplies purchased to enhance their musical and artistic understanding, leading to District art and music shows and competitions. Following the first year of purchasing materials and supplies to create the music and drama program, the years to follow the program will be reviewed from growth needs that may lead to contracting outside services to grow other VAPA programs.

SUSD must annually certify that all funds will be used to provide arts education programs, among other assurances.

Pursuant to California Education Code Section 41020, these funds are subject to the annual state compliance audit.

Date of Approval by Governing Board/Body 6/20/2024

Annual Report Data URL

<http://www.springvilleschool.org>

CDE Submission date 6/21/2024